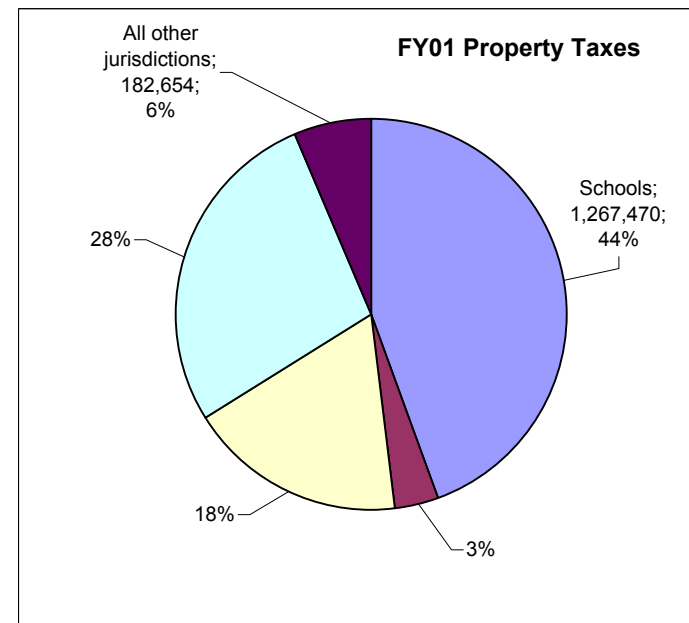
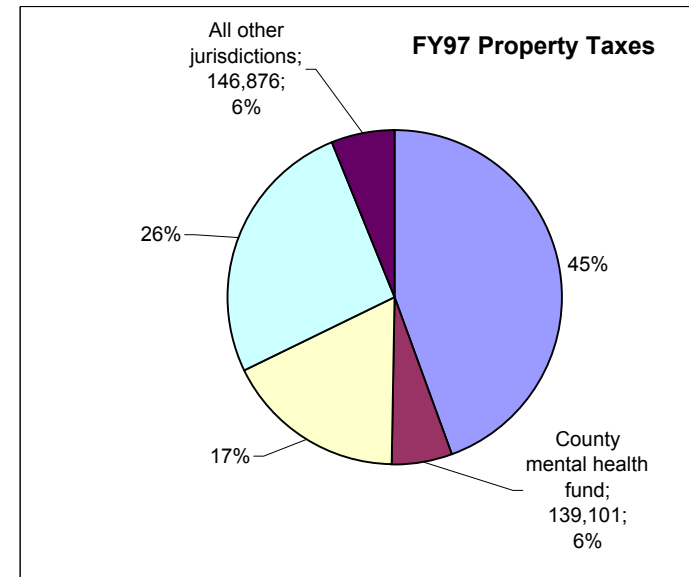
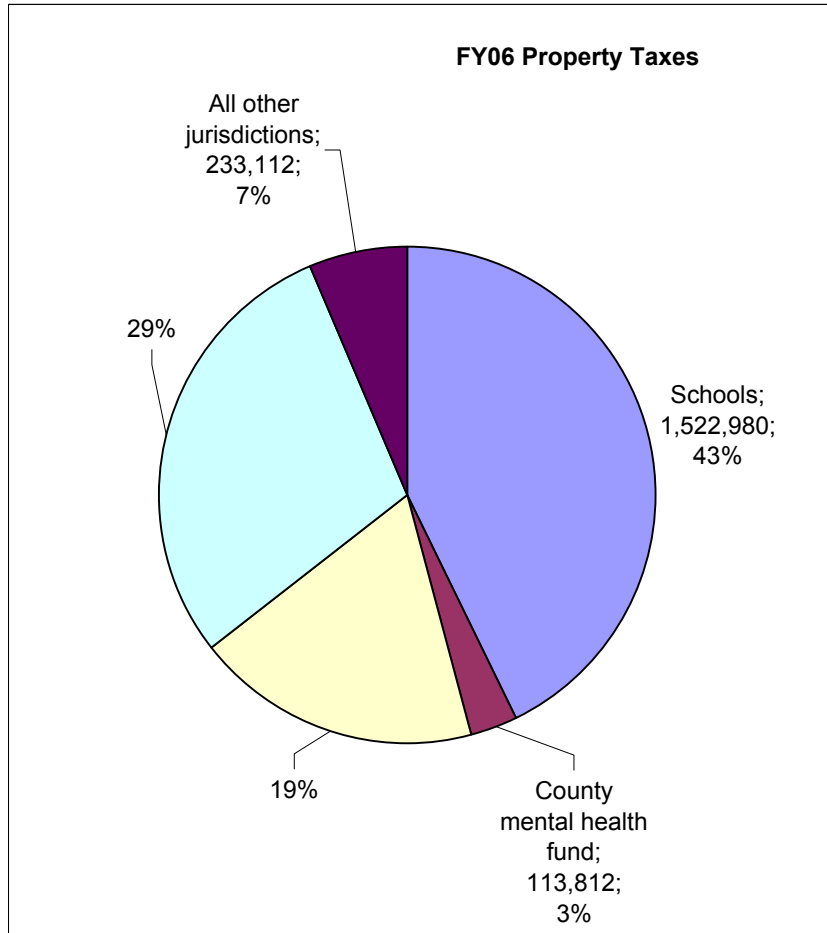


# Property Taxes by Authority

Handout 9-a  
Mental Health Interim Committee  
9/19/06

| Authority                      | (\$ in thousands) |               |                  |               |                  |               |
|--------------------------------|-------------------|---------------|------------------|---------------|------------------|---------------|
|                                | FY 1997           | %             | FY 2001          | %             | FY 2006          | %             |
| Schools                        | 1,063,363         | 44.5%         | 1,267,470        | 44.4%         | 1,522,980        | 42.6%         |
| County mental health fund      | 139,101           | 5.8%          | 99,318           | 3.5%          | 113,812          | 3.2%          |
| All other county funds         | 417,754           | 17.5%         | 517,984          | 18.2%         | 667,542          | 18.7%         |
| Cities                         | 622,376           | 26.0%         | 784,950          | 27.5%         | 1,033,914        | 29.0%         |
| <b>All other jurisdictions</b> | 146,876           | 6.1%          | 182,654          | 6.4%          | 233,112          | 6.5%          |
| <b>Total</b>                   | <b>2,389,470</b>  | <b>100.0%</b> | <b>2,852,376</b> | <b>100.0%</b> | <b>3,571,361</b> | <b>100.0%</b> |

Property tax dollars include utility excise taxes and TIF districts.



Percent of Property Taxes by Authority - FY97, FY01, FY06

Handout 9-b  
Mental Health Interim Committee  
9/19/06

|             | FY 1997 |        |           |              |            | FY 2001 |        |           |              |            | FY 2006 |        |           |              |            |
|-------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|
|             | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others |
| Statewide   | 44.5%   | 26.0%  | 5.8%      | 17.5%        | 6.1%       | 44.4%   | 27.5%  | 3.5%      | 18.2%        | 6.4%       | 42.6%   | 29.0%  | 3.2%      | 18.7%        | 6.5%       |
| ADAIR       | 46.4%   | 13.1%  | 4.5%      | 25.9%        | 10.1%      | 48.6%   | 14.8%  | 2.1%      | 20.5%        | 14.0%      | 42.8%   | 14.8%  | 2.8%      | 25.9%        | 13.7%      |
| ADAMS       | 50.3%   | 8.1%   | 4.8%      | 29.3%        | 7.5%       | 49.3%   | 9.2%   | 3.9%      | 30.4%        | 7.1%       | 48.2%   | 9.1%   | 3.2%      | 32.9%        | 6.6%       |
| ALLAMAKEE   | 46.3%   | 15.2%  | 8.0%      | 24.0%        | 6.5%       | 43.1%   | 21.0%  | 6.9%      | 23.2%        | 5.7%       | 45.8%   | 18.2%  | 4.3%      | 25.2%        | 6.5%       |
| APPANOOSE   | 51.5%   | 16.0%  | 8.1%      | 17.7%        | 6.7%       | 47.6%   | 17.4%  | 7.0%      | 21.4%        | 6.6%       | 46.1%   | 18.5%  | 4.9%      | 24.7%        | 5.7%       |
| AUDUBON     | 39.2%   | 10.6%  | 9.0%      | 30.1%        | 11.1%      | 40.2%   | 10.5%  | 1.6%      | 35.1%        | 12.5%      | 40.7%   | 10.9%  | 5.4%      | 31.7%        | 11.2%      |
| BENTON      | 48.4%   | 16.6%  | 5.9%      | 23.5%        | 5.6%       | 47.1%   | 19.4%  | 2.4%      | 25.3%        | 5.8%       | 50.7%   | 19.0%  | 1.8%      | 22.9%        | 5.6%       |
| BLACK HAWK  | 36.8%   | 37.1%  | 6.7%      | 16.3%        | 3.2%       | 38.2%   | 38.2%  | 5.6%      | 14.8%        | 3.3%       | 36.7%   | 40.5%  | 4.1%      | 15.0%        | 3.8%       |
| BOONE       | 51.5%   | 18.9%  | 5.4%      | 15.0%        | 9.2%       | 53.2%   | 20.0%  | 3.8%      | 14.6%        | 8.4%       | 49.6%   | 21.9%  | 3.2%      | 17.3%        | 8.1%       |
| BREMER      | 46.2%   | 25.0%  | 9.0%      | 14.8%        | 4.9%       | 46.1%   | 27.0%  | 1.8%      | 19.2%        | 6.0%       | 41.4%   | 26.7%  | 1.9%      | 23.2%        | 6.8%       |
| BUCHANAN    | 47.4%   | 17.7%  | 8.2%      | 18.9%        | 7.8%       | 44.5%   | 20.1%  | 6.3%      | 21.4%        | 7.7%       | 42.5%   | 19.0%  | 5.0%      | 24.1%        | 9.4%       |
| BUENA VISTA | 50.2%   | 17.5%  | 4.8%      | 19.3%        | 8.2%       | 50.9%   | 16.8%  | 1.1%      | 23.3%        | 7.9%       | 46.9%   | 17.8%  | 2.4%      | 25.1%        | 7.8%       |
| BUTLER      | 51.2%   | 16.0%  | 3.9%      | 23.5%        | 5.4%       | 49.6%   | 15.9%  | 2.9%      | 25.2%        | 6.5%       | 51.1%   | 17.5%  | 2.5%      | 21.6%        | 7.3%       |
| CALHOUN     | 46.2%   | 16.5%  | 4.6%      | 26.5%        | 6.2%       | 44.2%   | 15.9%  | 3.6%      | 29.9%        | 6.4%       | 38.5%   | 18.1%  | 3.4%      | 32.9%        | 7.1%       |
| CARROLL     | 43.9%   | 22.3%  | 11.4%     | 17.3%        | 5.0%       | 46.8%   | 27.4%  | 3.3%      | 17.9%        | 4.6%       | 43.6%   | 26.9%  | 5.3%      | 19.4%        | 4.7%       |
| CASS        | 46.6%   | 17.8%  | 6.7%      | 18.1%        | 10.7%      | 44.2%   | 18.4%  | 5.8%      | 18.6%        | 13.0%      | 40.1%   | 19.8%  | 4.8%      | 20.3%        | 15.0%      |
| CEDAR       | 49.3%   | 12.8%  | 7.3%      | 24.9%        | 5.6%       | 48.7%   | 15.2%  | 4.0%      | 26.8%        | 5.3%       | 47.3%   | 17.9%  | 4.5%      | 24.1%        | 6.2%       |
| CERRO GORDO | 45.2%   | 27.8%  | 7.1%      | 15.0%        | 4.9%       | 47.0%   | 26.6%  | 5.5%      | 15.6%        | 5.3%       | 43.9%   | 28.1%  | 4.3%      | 18.6%        | 5.0%       |
| CHEROKEE    | 48.7%   | 17.7%  | 4.9%      | 22.9%        | 5.8%       | 53.2%   | 18.8%  | 1.4%      | 20.3%        | 6.1%       | 49.8%   | 18.7%  | 2.5%      | 21.7%        | 7.2%       |
| CHICKASAW   | 48.4%   | 15.1%  | 5.0%      | 25.0%        | 6.5%       | 50.3%   | 16.1%  | 1.8%      | 24.6%        | 7.1%       | 48.7%   | 15.0%  | 3.5%      | 26.1%        | 6.7%       |
| CLARKE      | 41.1%   | 15.9%  | 6.3%      | 21.9%        | 14.9%      | 39.7%   | 21.4%  | 4.6%      | 20.4%        | 13.9%      | 37.4%   | 21.2%  | 3.7%      | 21.4%        | 16.3%      |
| CLAY        | 47.7%   | 23.1%  | 3.5%      | 19.9%        | 5.9%       | 46.2%   | 23.0%  | 2.5%      | 20.9%        | 7.4%       | 46.3%   | 21.9%  | 2.0%      | 24.1%        | 5.8%       |
| CLAYTON     | 49.4%   | 14.1%  | 7.0%      | 23.0%        | 6.3%       | 49.3%   | 16.7%  | 5.4%      | 22.2%        | 6.4%       | 46.5%   | 18.2%  | 4.3%      | 24.8%        | 6.2%       |
| CLINTON     | 47.1%   | 27.4%  | 7.8%      | 13.4%        | 4.2%       | 47.7%   | 30.2%  | 4.9%      | 12.8%        | 4.3%       | 43.4%   | 31.5%  | 5.4%      | 16.0%        | 3.8%       |
| CRAWFORD    | 41.6%   | 16.8%  | 7.7%      | 26.5%        | 7.4%       | 41.1%   | 19.9%  | 5.8%      | 25.0%        | 8.1%       | 40.9%   | 19.2%  | 5.6%      | 25.9%        | 8.4%       |
| DALLAS      | 47.0%   | 24.2%  | 4.7%      | 18.9%        | 5.2%       | 46.5%   | 27.0%  | 0.4%      | 20.8%        | 5.2%       | 45.7%   | 31.6%  | 1.6%      | 15.7%        | 5.4%       |
| DAVIS       | 44.7%   | 11.4%  | 5.9%      | 22.0%        | 16.0%      | 43.2%   | 10.0%  | 6.1%      | 24.9%        | 15.8%      | 40.4%   | 10.2%  | 5.3%      | 28.2%        | 15.8%      |
| DECATUR     | 45.1%   | 16.2%  | 6.2%      | 22.6%        | 9.9%       | 47.1%   | 15.1%  | 5.2%      | 22.9%        | 9.7%       | 44.2%   | 15.2%  | 4.4%      | 22.5%        | 13.8%      |
| DELAWARE    | 49.1%   | 17.2%  | 6.2%      | 19.0%        | 8.5%       | 51.2%   | 16.6%  | 5.5%      | 18.7%        | 8.0%       | 50.9%   | 15.7%  | 4.4%      | 18.7%        | 10.3%      |
| DES MOINES  | 46.2%   | 27.8%  | 6.6%      | 14.5%        | 4.8%       | 42.3%   | 29.7%  | 3.8%      | 19.1%        | 5.0%       | 40.7%   | 30.0%  | 3.9%      | 20.9%        | 4.5%       |
| DICKINSON   | 45.1%   | 21.8%  | 2.6%      | 17.0%        | 13.6%      | 43.8%   | 26.5%  | 1.9%      | 14.4%        | 13.3%      | 41.3%   | 25.1%  | 1.3%      | 18.8%        | 13.6%      |
| DUBUQUE     | 42.4%   | 29.5%  | 9.4%      | 14.1%        | 4.6%       | 42.6%   | 29.8%  | 8.0%      | 15.2%        | 4.4%       | 46.1%   | 27.6%  | 4.0%      | 18.1%        | 4.3%       |
| EMMET       | 43.9%   | 16.4%  | 8.7%      | 24.6%        | 6.4%       | 46.1%   | 19.9%  | 5.7%      | 22.0%        | 6.3%       | 43.0%   | 21.8%  | 6.0%      | 22.8%        | 6.4%       |
| FAYETTE     | 50.4%   | 17.1%  | 2.8%      | 24.2%        | 5.4%       | 52.2%   | 18.8%  | 3.7%      | 19.7%        | 5.6%       | 49.6%   | 17.2%  | 3.5%      | 23.7%        | 6.1%       |
| FLOYD       | 44.8%   | 22.7%  | 5.0%      | 22.5%        | 5.0%       | 42.9%   | 23.7%  | 4.1%      | 24.0%        | 5.4%       | 41.2%   | 25.0%  | 3.3%      | 24.7%        | 5.7%       |
| FRANKLIN    | 44.6%   | 16.3%  | 3.6%      | 24.4%        | 11.1%      | 44.4%   | 17.6%  | 1.5%      | 26.0%        | 10.5%      | 46.4%   | 15.9%  | 2.2%      | 24.7%        | 10.8%      |
| FREMONT     | 49.5%   | 12.7%  | 6.1%      | 25.1%        | 6.7%       | 50.4%   | 12.6%  | 5.2%      | 24.0%        | 7.8%       | 49.5%   | 12.9%  | 3.4%      | 27.7%        | 6.5%       |
| GREENE      | 46.1%   | 13.0%  | 6.2%      | 23.0%        | 11.8%      | 44.8%   | 12.9%  | 4.7%      | 25.0%        | 12.5%      | 43.0%   | 15.5%  | 4.3%      | 24.6%        | 12.6%      |
| GRUNDY      | 48.1%   | 15.8%  | 5.1%      | 24.8%        | 6.1%       | 51.3%   | 16.7%  | 1.7%      | 23.5%        | 6.8%       | 46.6%   | 19.7%  | 3.2%      | 23.9%        | 6.6%       |
| GUTHRIE     | 42.5%   | 12.1%  | 6.7%      | 28.8%        | 10.0%      | 51.7%   | 13.1%  | 3.9%      | 19.4%        | 11.8%      | 41.7%   | 12.2%  | 4.1%      | 21.5%        | 20.5%      |
| HAMILTON    | 43.5%   | 21.7%  | 6.1%      | 20.8%        | 7.9%       | 44.4%   | 18.5%  | 4.6%      | 23.2%        | 9.4%       | 41.6%   | 21.9%  | 4.2%      | 22.8%        | 9.6%       |
| HANCOCK     | 48.9%   | 13.6%  | 5.6%      | 23.7%        | 8.2%       | 52.4%   | 15.3%  | 1.6%      | 21.1%        | 9.6%       | 49.8%   | 15.8%  | 4.1%      | 19.3%        | 11.0%      |
| HARDIN      | 46.4%   | 22.5%  | 6.4%      | 18.3%        | 6.3%       | 46.7%   | 24.3%  | 2.7%      | 19.8%        | 6.6%       | 43.4%   | 25.4%  | 3.9%      | 21.3%        | 6.0%       |

Percent of Property Taxes by Authority - FY97, FY01, FY06

Handout 9-b  
Mental Health Interim Committee  
9/19/06

|               | FY 1997 |        |           |              |            | FY 2001 |        |           |              |            | FY 2006 |        |           |              |            |
|---------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|
|               | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others |
| Statewide     | 44.5%   | 26.0%  | 5.8%      | 17.5%        | 6.1%       | 44.4%   | 27.5%  | 3.5%      | 18.2%        | 6.4%       | 42.6%   | 29.0%  | 3.2%      | 18.7%        | 6.5%       |
| HARRISON      | 48.6%   | 13.4%  | 7.8%      | 24.6%        | 5.6%       | 47.0%   | 16.1%  | 3.0%      | 28.0%        | 5.9%       | 47.1%   | 16.9%  | 3.6%      | 26.9%        | 5.5%       |
| HENRY         | 44.7%   | 18.2%  | 6.9%      | 19.7%        | 10.4%      | 45.9%   | 19.8%  | 3.7%      | 22.0%        | 8.7%       | 44.0%   | 20.0%  | 4.4%      | 22.9%        | 8.7%       |
| HOWARD        | 48.8%   | 17.0%  | 5.0%      | 19.9%        | 9.3%       | 47.4%   | 17.9%  | 4.0%      | 20.7%        | 9.9%       | 43.8%   | 18.6%  | 3.2%      | 25.0%        | 9.4%       |
| HUMBOLDT      | 47.0%   | 14.3%  | 5.0%      | 25.4%        | 8.2%       | 48.0%   | 15.9%  | 2.8%      | 23.8%        | 9.4%       | 44.4%   | 15.6%  | 3.4%      | 28.1%        | 8.5%       |
| IDA           | 52.1%   | 15.1%  | 5.0%      | 21.7%        | 6.1%       | 54.3%   | 14.8%  | 4.0%      | 20.5%        | 6.3%       | 52.1%   | 17.4%  | 2.6%      | 21.0%        | 6.9%       |
| IOWA          | 51.9%   | 15.0%  | 6.5%      | 20.2%        | 6.4%       | 51.4%   | 15.8%  | 4.7%      | 21.9%        | 6.2%       | 49.4%   | 17.1%  | 3.5%      | 24.0%        | 6.1%       |
| JACKSON       | 50.4%   | 14.7%  | 6.9%      | 15.8%        | 12.1%      | 52.8%   | 15.2%  | 5.4%      | 15.5%        | 11.1%      | 49.7%   | 16.4%  | 4.2%      | 19.5%        | 10.3%      |
| JASPER        | 41.3%   | 26.3%  | 11.2%     | 17.2%        | 4.0%       | 44.8%   | 25.2%  | 8.7%      | 17.4%        | 3.9%       | 41.9%   | 25.2%  | 5.8%      | 23.3%        | 3.9%       |
| JEFFERSON     | 40.4%   | 24.1%  | 5.5%      | 16.7%        | 13.4%      | 41.3%   | 21.5%  | 2.6%      | 23.0%        | 11.6%      | 43.0%   | 22.0%  | 2.9%      | 20.7%        | 11.4%      |
| JOHNSON       | 42.5%   | 32.6%  | 4.5%      | 16.9%        | 3.5%       | 38.1%   | 38.6%  | 3.0%      | 16.7%        | 3.5%       | 37.7%   | 41.0%  | 2.1%      | 16.2%        | 3.1%       |
| JONES         | 49.7%   | 16.2%  | 7.7%      | 20.6%        | 5.8%       | 53.0%   | 16.9%  | 5.6%      | 19.4%        | 5.2%       | 50.4%   | 19.2%  | 4.4%      | 20.1%        | 5.8%       |
| KEOKUK        | 47.9%   | 9.6%   | 5.7%      | 25.6%        | 11.1%      | 50.3%   | 10.0%  | 4.4%      | 23.2%        | 12.0%      | 48.5%   | 10.6%  | 2.0%      | 27.1%        | 11.8%      |
| KOSSUTH       | 47.2%   | 14.4%  | 5.7%      | 25.7%        | 7.0%       | 47.8%   | 15.9%  | 4.2%      | 24.8%        | 7.2%       | 45.5%   | 14.9%  | 3.8%      | 28.9%        | 6.9%       |
| LEE           | 43.1%   | 26.9%  | 8.6%      | 16.7%        | 4.7%       | 46.4%   | 24.3%  | 4.4%      | 19.5%        | 5.5%       | 41.3%   | 22.5%  | 6.3%      | 24.7%        | 5.2%       |
| LINN          | 42.4%   | 33.8%  | 5.6%      | 15.1%        | 3.1%       | 42.0%   | 36.7%  | 4.4%      | 13.6%        | 3.3%       | 43.0%   | 37.0%  | 3.1%      | 13.7%        | 3.1%       |
| LOUISA        | 52.9%   | 7.0%   | 5.9%      | 27.2%        | 7.0%       | 57.6%   | 8.3%   | 1.8%      | 25.3%        | 7.1%       | 54.9%   | 8.2%   | 3.5%      | 25.9%        | 7.5%       |
| LUCAS         | 41.5%   | 16.8%  | 6.8%      | 22.0%        | 13.0%      | 41.4%   | 16.4%  | 5.8%      | 24.1%        | 12.4%      | 40.3%   | 16.1%  | 3.8%      | 27.2%        | 12.6%      |
| LYON          | 56.7%   | 13.0%  | 3.7%      | 21.1%        | 5.5%       | 55.4%   | 14.7%  | 2.4%      | 20.9%        | 6.6%       | 46.9%   | 16.1%  | 1.9%      | 28.9%        | 6.1%       |
| MADISON       | 46.4%   | 15.3%  | 5.5%      | 21.5%        | 11.2%      | 46.6%   | 18.5%  | 2.1%      | 19.5%        | 13.3%      | 46.9%   | 18.3%  | 2.2%      | 19.1%        | 13.5%      |
| MAHASKA       | 40.8%   | 18.8%  | 7.5%      | 21.0%        | 11.8%      | 43.7%   | 19.8%  | 4.3%      | 20.1%        | 12.3%      | 43.5%   | 20.0%  | 4.8%      | 20.5%        | 11.3%      |
| MARION        | 53.0%   | 20.1%  | 4.7%      | 17.7%        | 4.5%       | 48.5%   | 21.6%  | 3.8%      | 21.5%        | 4.6%       | 45.3%   | 24.1%  | 3.5%      | 22.5%        | 4.7%       |
| MARSHALL      | 42.3%   | 28.5%  | 6.9%      | 17.1%        | 5.1%       | 48.2%   | 24.3%  | 2.5%      | 20.1%        | 4.9%       | 47.1%   | 26.1%  | 3.5%      | 18.5%        | 4.8%       |
| MILLS         | 51.0%   | 13.7%  | 6.2%      | 23.9%        | 5.2%       | 53.0%   | 14.6%  | 2.7%      | 24.5%        | 5.3%       | 50.1%   | 12.7%  | 3.5%      | 28.1%        | 5.6%       |
| MITCHELL      | 43.0%   | 16.0%  | 7.5%      | 23.3%        | 10.3%      | 45.8%   | 18.8%  | 4.3%      | 20.7%        | 10.4%      | 43.6%   | 15.9%  | 4.9%      | 25.7%        | 9.9%       |
| MONONA        | 45.9%   | 12.1%  | 5.0%      | 29.7%        | 7.3%       | 45.8%   | 15.8%  | 1.3%      | 30.1%        | 7.1%       | 46.9%   | 14.8%  | 2.7%      | 28.9%        | 6.8%       |
| MONROE        | 47.7%   | 9.8%   | 4.6%      | 24.2%        | 13.7%      | 45.5%   | 8.7%   | 3.2%      | 29.8%        | 12.7%      | 46.3%   | 11.4%  | 2.6%      | 28.0%        | 11.7%      |
| MONTGOMERY    | 41.2%   | 21.6%  | 4.2%      | 19.9%        | 13.0%      | 41.3%   | 21.6%  | 0.9%      | 22.2%        | 14.0%      | 40.2%   | 19.3%  | 2.0%      | 24.9%        | 13.5%      |
| MUSCATINE     | 46.9%   | 25.6%  | 6.5%      | 17.4%        | 3.5%       | 45.4%   | 26.9%  | 5.4%      | 17.8%        | 4.4%       | 42.8%   | 27.7%  | 3.5%      | 22.2%        | 3.8%       |
| O'BRIEN       | 49.5%   | 23.0%  | 5.8%      | 16.9%        | 4.8%       | 44.8%   | 22.0%  | 4.2%      | 24.3%        | 4.8%       | 40.6%   | 25.6%  | 3.6%      | 25.0%        | 5.2%       |
| OSCEOLA       | 52.6%   | 13.2%  | 3.2%      | 25.0%        | 5.9%       | 52.2%   | 14.9%  | 2.2%      | 23.6%        | 7.0%       | 48.2%   | 14.9%  | 2.4%      | 28.7%        | 5.9%       |
| PAGE          | 45.5%   | 26.3%  | 6.1%      | 17.2%        | 4.8%       | 50.7%   | 26.8%  | 1.2%      | 16.0%        | 5.3%       | 46.0%   | 25.1%  | 2.8%      | 19.9%        | 6.2%       |
| PALO ALTO     | 46.3%   | 13.0%  | 8.0%      | 24.9%        | 7.8%       | 43.1%   | 16.2%  | 5.1%      | 24.9%        | 10.7%      | 42.4%   | 13.8%  | 5.2%      | 29.0%        | 9.5%       |
| PLYMOUTH      | 55.7%   | 17.2%  | 2.2%      | 18.8%        | 6.1%       | 51.7%   | 21.9%  | 1.5%      | 19.2%        | 5.7%       | 46.6%   | 26.3%  | 1.4%      | 20.1%        | 5.8%       |
| POCAHONTAS    | 46.0%   | 12.9%  | 5.7%      | 28.3%        | 7.0%       | 49.2%   | 12.8%  | 4.6%      | 26.2%        | 7.2%       | 44.0%   | 13.1%  | 4.0%      | 31.5%        | 7.4%       |
| POLK          | 39.6%   | 34.0%  | 4.4%      | 13.5%        | 8.6%       | 39.2%   | 34.9%  | 3.3%      | 13.7%        | 9.0%       | 38.1%   | 35.9%  | 2.4%      | 13.4%        | 10.2%      |
| POTTAWATTAMIE | 44.0%   | 30.9%  | 7.9%      | 13.5%        | 3.8%       | 41.8%   | 33.2%  | 2.1%      | 18.8%        | 4.0%       | 39.3%   | 34.4%  | 2.8%      | 19.6%        | 3.8%       |
| POWESHIEK     | 46.8%   | 22.3%  | 3.9%      | 20.2%        | 6.9%       | 50.4%   | 22.3%  | 2.7%      | 18.7%        | 6.0%       | 47.9%   | 22.9%  | 2.1%      | 21.1%        | 6.0%       |
| RINGGOLD      | 44.3%   | 8.6%   | 6.9%      | 23.4%        | 16.8%      | 43.4%   | 8.8%   | 6.1%      | 25.4%        | 16.3%      | 41.5%   | 8.1%   | 4.9%      | 25.7%        | 19.8%      |
| SAC           | 49.8%   | 13.4%  | 6.2%      | 24.7%        | 5.9%       | 52.6%   | 14.1%  | 3.9%      | 22.7%        | 6.7%       | 45.6%   | 17.0%  | 3.8%      | 26.8%        | 6.8%       |
| SCOTT         | 46.9%   | 35.6%  | 3.1%      | 11.5%        | 2.9%       | 45.6%   | 37.5%  | 2.2%      | 11.5%        | 3.2%       | 43.8%   | 37.2%  | 1.6%      | 14.7%        | 2.8%       |
| SHELBY        | 43.7%   | 14.2%  | 8.0%      | 23.9%        | 10.2%      | 42.2%   | 17.1%  | 2.1%      | 29.6%        | 9.0%       | 40.1%   | 21.0%  | 5.7%      | 25.2%        | 7.9%       |
| SIOUX         | 52.4%   | 24.6%  | 4.4%      | 14.1%        | 4.4%       | 52.1%   | 26.6%  | 4.2%      | 12.4%        | 4.6%       | 43.0%   | 30.3%  | 3.3%      | 19.1%        | 4.4%       |

Percent of Property Taxes by Authority - FY97, FY01, FY06

Handout 9-b  
Mental Health Interim Committee  
9/19/06

|            | FY 1997 |        |           |              |            | FY 2001 |        |           |              |            | FY 2006 |        |           |              |            |
|------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|---------|--------|-----------|--------------|------------|
|            | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others | Schools | Cities | County MH | Other County | All Others |
| Statewide  | 44.5%   | 26.0%  | 5.8%      | 17.5%        | 6.1%       | 44.4%   | 27.5%  | 3.5%      | 18.2%        | 6.4%       | 42.6%   | 29.0%  | 3.2%      | 18.7%        | 6.5%       |
| STORY      | 47.7%   | 26.7%  | 6.4%      | 14.2%        | 5.1%       | 48.2%   | 28.4%  | 1.8%      | 16.5%        | 5.1%       | 45.9%   | 29.8%  | 3.4%      | 15.6%        | 5.2%       |
| TAMA       | 46.1%   | 17.1%  | 4.8%      | 25.4%        | 6.6%       | 47.0%   | 17.4%  | 0.0%      | 29.0%        | 6.6%       | 43.6%   | 15.8%  | 2.9%      | 30.8%        | 6.9%       |
| TAYLOR     | 48.5%   | 10.3%  | 3.7%      | 30.6%        | 7.0%       | 49.6%   | 12.4%  | 2.8%      | 27.7%        | 7.6%       | 48.5%   | 13.0%  | 2.0%      | 29.1%        | 7.5%       |
| UNION      | 40.2%   | 21.1%  | 8.8%      | 18.4%        | 11.6%      | 38.6%   | 23.1%  | 5.2%      | 22.1%        | 10.9%      | 38.2%   | 19.5%  | 5.6%      | 23.3%        | 13.4%      |
| VAN BUREN  | 42.6%   | 7.7%   | 6.9%      | 27.7%        | 15.1%      | 50.3%   | 8.2%   | 0.0%      | 23.2%        | 18.2%      | 50.4%   | 6.5%   | 3.4%      | 24.0%        | 15.7%      |
| WAPELLO    | 41.3%   | 28.9%  | 9.9%      | 15.8%        | 4.1%       | 41.1%   | 32.9%  | 7.2%      | 14.9%        | 3.8%       | 36.3%   | 34.6%  | 6.7%      | 18.3%        | 4.2%       |
| WARREN     | 56.2%   | 16.0%  | 4.6%      | 18.9%        | 4.5%       | 54.8%   | 18.2%  | 2.8%      | 19.2%        | 5.1%       | 53.7%   | 20.6%  | 2.2%      | 19.0%        | 4.5%       |
| WASHINGTON | 45.1%   | 17.8%  | 4.2%      | 24.2%        | 8.7%       | 45.2%   | 17.2%  | 3.1%      | 26.1%        | 8.3%       | 44.5%   | 19.0%  | 2.5%      | 25.3%        | 8.7%       |
| WAYNE      | 49.4%   | 12.5%  | 3.2%      | 20.0%        | 15.0%      | 41.3%   | 10.4%  | 4.0%      | 29.6%        | 14.7%      | 46.9%   | 9.8%   | 3.4%      | 24.1%        | 15.8%      |
| WEBSTER    | 44.2%   | 25.9%  | 7.3%      | 18.2%        | 4.5%       | 45.2%   | 27.0%  | 5.0%      | 18.6%        | 4.1%       | 42.8%   | 28.8%  | 4.1%      | 19.6%        | 4.6%       |
| WINNEBAGO  | 45.4%   | 19.0%  | 3.6%      | 26.8%        | 5.3%       | 47.2%   | 20.0%  | 2.8%      | 24.2%        | 5.7%       | 43.7%   | 22.6%  | 3.6%      | 24.2%        | 5.9%       |
| WINNESHIEK | 52.0%   | 14.6%  | 10.4%     | 14.7%        | 8.2%       | 50.8%   | 16.2%  | 6.1%      | 18.7%        | 8.3%       | 49.5%   | 16.8%  | 5.3%      | 20.8%        | 7.6%       |
| WOODBURY   | 40.6%   | 35.5%  | 5.3%      | 15.8%        | 2.9%       | 38.7%   | 39.4%  | 2.5%      | 15.7%        | 3.7%       | 38.3%   | 39.3%  | 3.0%      | 16.2%        | 3.2%       |
| WORTH      | 44.5%   | 15.8%  | 6.7%      | 27.8%        | 5.3%       | 50.7%   | 17.7%  | 3.0%      | 23.1%        | 5.5%       | 46.8%   | 12.2%  | 3.7%      | 31.9%        | 5.4%       |
| WRIGHT     | 47.1%   | 21.0%  | 4.8%      | 21.9%        | 5.3%       | 45.4%   | 20.1%  | 3.5%      | 25.5%        | 5.5%       | 45.6%   | 22.4%  | 3.3%      | 22.3%        | 6.4%       |

\*Utility excise taxes not included for individual counties in 2001, but percentages would not be materially different with their inclusion.  
Utility excise taxes are included in 2006 figures.

Property Taxes by Authority - FY06

Handout 9-c  
Mental Health Interim Committee  
9/19/06

|             | FY 2006       |         |               |        |             |           |              |              |             |            |
|-------------|---------------|---------|---------------|--------|-------------|-----------|--------------|--------------|-------------|------------|
|             | Schools       | Schools | Cities        | Cities | County MH   | County MH | Other County | Other County | All Others  | All Others |
| Statewide   | 1,522,979,971 | 42.6%   | 1,033,914,410 | 29.0%  | 113,812,088 | 3.2%      | 667,542,331  | 18.7%        | 233,112,293 | 6.5%       |
| ADAIR       | 4,787,934     | 42.8%   | 1,656,559     | 14.8%  | 309,066     | 2.8%      | 2,898,546    | 25.9%        | 1,531,050   | 13.7%      |
| ADAMS       | 2,912,994     | 48.2%   | 548,779       | 9.1%   | 191,282     | 3.2%      | 1,989,867    | 32.9%        | 400,324     | 6.6%       |
| ALLAMAKEE   | 6,851,461     | 45.8%   | 2,718,622     | 18.2%  | 649,232     | 4.3%      | 3,769,474    | 25.2%        | 973,620     | 6.5%       |
| APPANOOSE   | 5,470,424     | 46.1%   | 2,191,295     | 18.5%  | 583,868     | 4.9%      | 2,927,719    | 24.7%        | 680,316     | 5.7%       |
| AUDUBON     | 3,273,153     | 40.7%   | 879,613       | 10.9%  | 435,308     | 5.4%      | 2,549,647    | 31.7%        | 904,050     | 11.2%      |
| BENTON      | 12,577,071    | 50.7%   | 4,727,911     | 19.0%  | 454,306     | 1.8%      | 5,678,578    | 22.9%        | 1,389,929   | 5.6%       |
| BLACK HAWK  | 51,858,534    | 36.7%   | 57,121,150    | 40.5%  | 5,779,830   | 4.1%      | 21,121,023   | 15.0%        | 5,333,201   | 3.8%       |
| BOONE       | 13,722,654    | 49.6%   | 6,048,178     | 21.9%  | 878,976     | 3.2%      | 4,781,734    | 17.3%        | 2,237,044   | 8.1%       |
| BREMER      | 9,765,895     | 41.4%   | 6,302,760     | 26.7%  | 456,207     | 1.9%      | 5,466,789    | 23.2%        | 1,615,394   | 6.8%       |
| BUCHANAN    | 9,036,767     | 42.5%   | 4,037,737     | 19.0%  | 1,064,163   | 5.0%      | 5,115,205    | 24.1%        | 1,989,705   | 9.4%       |
| BUENA VISTA | 10,612,345    | 46.9%   | 4,020,578     | 17.8%  | 535,609     | 2.4%      | 5,681,763    | 25.1%        | 1,768,108   | 7.8%       |
| BUTLER      | 8,112,587     | 51.1%   | 2,786,492     | 17.5%  | 389,899     | 2.5%      | 3,436,001    | 21.6%        | 1,154,546   | 7.3%       |
| CALHOUN     | 4,943,796     | 38.5%   | 2,323,544     | 18.1%  | 431,560     | 3.4%      | 4,219,487    | 32.9%        | 911,535     | 7.1%       |
| CARROLL     | 9,953,775     | 43.6%   | 6,152,197     | 26.9%  | 1,220,445   | 5.3%      | 4,433,714    | 19.4%        | 1,081,870   | 4.7%       |
| CASS        | 6,606,709     | 40.1%   | 3,270,363     | 19.8%  | 789,047     | 4.8%      | 3,351,095    | 20.3%        | 2,467,810   | 15.0%      |
| CEDAR       | 10,181,123    | 47.3%   | 3,840,022     | 17.9%  | 968,646     | 4.5%      | 5,182,433    | 24.1%        | 1,333,816   | 6.2%       |
| CERRO GORDO | 23,383,600    | 43.9%   | 14,975,354    | 28.1%  | 2,284,794   | 4.3%      | 9,920,293    | 18.6%        | 2,657,146   | 5.0%       |
| CHEROKEE    | 7,076,704     | 49.8%   | 2,656,558     | 18.7%  | 361,442     | 2.5%      | 3,092,206    | 21.7%        | 1,030,524   | 7.2%       |
| CHICKASAW   | 6,958,964     | 48.7%   | 2,139,475     | 15.0%  | 500,000     | 3.5%      | 3,730,678    | 26.1%        | 957,395     | 6.7%       |
| CLARKE      | 4,335,912     | 37.4%   | 2,461,547     | 21.2%  | 430,559     | 3.7%      | 2,474,602    | 21.4%        | 1,887,385   | 16.3%      |
| CLAY        | 9,495,772     | 46.3%   | 4,487,557     | 21.9%  | 402,866     | 2.0%      | 4,939,704    | 24.1%        | 1,193,298   | 5.8%       |
| CLAYTON     | 9,472,056     | 46.5%   | 3,711,933     | 18.2%  | 868,795     | 4.3%      | 5,054,816    | 24.8%        | 1,253,771   | 6.2%       |
| CLINTON     | 23,127,475    | 43.4%   | 16,786,021    | 31.5%  | 2,883,428   | 5.4%      | 8,506,150    | 16.0%        | 2,010,453   | 3.8%       |
| CRAWFORD    | 7,011,556     | 40.9%   | 3,296,963     | 19.2%  | 953,491     | 5.6%      | 4,451,115    | 25.9%        | 1,443,098   | 8.4%       |
| DALLAS      | 33,851,240    | 45.7%   | 23,351,386    | 31.6%  | 1,174,249   | 1.6%      | 11,651,785   | 15.7%        | 3,979,649   | 5.4%       |
| DAVIS       | 3,242,549     | 40.4%   | 820,849       | 10.2%  | 426,870     | 5.3%      | 2,257,051    | 28.2%        | 1,270,519   | 15.8%      |
| DECATUR     | 3,241,888     | 44.2%   | 1,116,005     | 15.2%  | 321,858     | 4.4%      | 1,651,929    | 22.5%        | 1,010,060   | 13.8%      |
| DELAWARE    | 10,691,461    | 50.9%   | 3,286,968     | 15.7%  | 926,948     | 4.4%      | 3,914,044    | 18.7%        | 2,165,648   | 10.3%      |
| DES MOINES  | 18,361,758    | 40.7%   | 13,540,692    | 30.0%  | 1,751,030   | 3.9%      | 9,447,542    | 20.9%        | 2,045,431   | 4.5%       |
| DICKINSON   | 13,337,756    | 41.3%   | 8,091,096     | 25.1%  | 412,509     | 1.3%      | 6,059,448    | 18.8%        | 4,393,947   | 13.6%      |
| DUBUQUE     | 42,094,369    | 46.1%   | 25,173,984    | 27.6%  | 3,615,954   | 4.0%      | 16,508,887   | 18.1%        | 3,882,696   | 4.3%       |
| EMMET       | 5,145,182     | 43.0%   | 2,602,939     | 21.8%  | 720,900     | 6.0%      | 2,730,886    | 22.8%        | 764,845     | 6.4%       |
| FAYETTE     | 10,890,865    | 49.6%   | 3,773,674     | 17.2%  | 773,024     | 3.5%      | 5,200,430    | 23.7%        | 1,331,308   | 6.1%       |
| FLOYD       | 7,530,488     | 41.2%   | 4,571,162     | 25.0%  | 610,064     | 3.3%      | 4,520,341    | 24.7%        | 1,034,971   | 5.7%       |
| FRANKLIN    | 7,608,730     | 46.4%   | 2,601,265     | 15.9%  | 358,934     | 2.2%      | 4,048,244    | 24.7%        | 1,769,540   | 10.8%      |
| FREMONT     | 5,249,671     | 49.5%   | 1,373,023     | 12.9%  | 362,193     | 3.4%      | 2,943,964    | 27.7%        | 686,366     | 6.5%       |
| GREENE      | 6,344,229     | 43.0%   | 2,288,413     | 15.5%  | 627,158     | 4.3%      | 3,627,782    | 24.6%        | 1,864,484   | 12.6%      |
| GRUNDY      | 7,680,483     | 46.6%   | 3,236,189     | 19.7%  | 530,188     | 3.2%      | 3,928,142    | 23.9%        | 1,090,475   | 6.6%       |
| GUTHRIE     | 6,292,794     | 41.7%   | 1,833,745     | 12.2%  | 614,141     | 4.1%      | 3,238,104    | 21.5%        | 3,094,232   | 20.5%      |
| HAMILTON    | 8,588,073     | 41.6%   | 4,514,632     | 21.9%  | 860,241     | 4.2%      | 4,704,712    | 22.8%        | 1,982,690   | 9.6%       |
| HANCOCK     | 7,569,695     | 49.8%   | 2,401,148     | 15.8%  | 629,221     | 4.1%      | 2,927,049    | 19.3%        | 1,671,008   | 11.0%      |

| County Mental Health Share |      |
|----------------------------|------|
| mean                       | 3.6% |
| median                     | 3.5% |
| high                       | 6.7% |
| low                        | 1.3% |

Property Taxes by Authority - FY06

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Mental Health Interim Committee  
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|               | FY 2006       |         |               |        |             |           |              |              |             |            |
|---------------|---------------|---------|---------------|--------|-------------|-----------|--------------|--------------|-------------|------------|
|               | Schools       | Schools | Cities        | Cities | County MH   | County MH | Other County | Other County | All Others  | All Others |
| Statewide     | 1,522,979,971 | 42.6%   | 1,033,914,410 | 29.0%  | 113,812,088 | 3.2%      | 667,542,331  | 18.7%        | 233,112,293 | 6.5%       |
| HARDIN        | 8,381,730     | 43.4%   | 4,901,272     | 25.4%  | 745,000     | 3.9%      | 4,113,162    | 21.3%        | 1,158,674   | 6.0%       |
| HARRISON      | 8,474,641     | 47.1%   | 3,042,966     | 16.9%  | 650,000     | 3.6%      | 4,843,945    | 26.9%        | 980,948     | 5.5%       |
| HENRY         | 8,449,269     | 44.0%   | 3,828,034     | 20.0%  | 846,381     | 4.4%      | 4,389,350    | 22.9%        | 1,674,315   | 8.7%       |
| HOWARD        | 5,063,317     | 43.8%   | 2,152,328     | 18.6%  | 364,201     | 3.2%      | 2,891,800    | 25.0%        | 1,086,734   | 9.4%       |
| HUMBOLDT      | 6,223,770     | 44.4%   | 2,183,899     | 15.6%  | 473,531     | 3.4%      | 3,944,913    | 28.1%        | 1,195,755   | 8.5%       |
| IDA           | 4,228,471     | 52.1%   | 1,408,954     | 17.4%  | 211,959     | 2.6%      | 1,703,772    | 21.0%        | 559,141     | 6.9%       |
| IOWA          | 9,442,611     | 49.4%   | 3,268,209     | 17.1%  | 661,915     | 3.5%      | 4,582,888    | 24.0%        | 1,175,221   | 6.1%       |
| JACKSON       | 9,392,005     | 49.7%   | 3,105,528     | 16.4%  | 787,145     | 4.2%      | 3,685,757    | 19.5%        | 1,941,189   | 10.3%      |
| JASPER        | 18,075,655    | 41.9%   | 10,865,387    | 25.2%  | 2,500,000   | 5.8%      | 10,040,545   | 23.3%        | 1,697,819   | 3.9%       |
| JEFFERSON     | 7,034,891     | 43.0%   | 3,588,380     | 22.0%  | 473,646     | 2.9%      | 3,386,719    | 20.7%        | 1,859,645   | 11.4%      |
| JOHNSON       | 57,023,071    | 37.7%   | 62,043,882    | 41.0%  | 3,138,395   | 2.1%      | 24,457,154   | 16.2%        | 4,626,710   | 3.1%       |
| JONES         | 10,069,853    | 50.4%   | 3,827,745     | 19.2%  | 883,021     | 4.4%      | 4,022,020    | 20.1%        | 1,168,233   | 5.8%       |
| KEOKUK        | 6,442,901     | 48.5%   | 1,402,837     | 10.6%  | 262,605     | 2.0%      | 3,604,127    | 27.1%        | 1,573,764   | 11.8%      |
| KOSSUTH       | 10,295,451    | 45.5%   | 3,369,800     | 14.9%  | 854,029     | 3.8%      | 6,535,242    | 28.9%        | 1,553,427   | 6.9%       |
| LEE           | 14,231,809    | 41.3%   | 7,748,061     | 22.5%  | 2,164,720   | 6.3%      | 8,501,686    | 24.7%        | 1,790,171   | 5.2%       |
| LINN          | 115,146,897   | 43.0%   | 99,086,358    | 37.0%  | 8,195,141   | 3.1%      | 36,670,442   | 13.7%        | 8,401,544   | 3.1%       |
| LOUISA        | 7,917,869     | 54.9%   | 1,175,644     | 8.2%   | 501,189     | 3.5%      | 3,738,503    | 25.9%        | 1,079,928   | 7.5%       |
| LUCAS         | 3,585,074     | 40.3%   | 1,430,957     | 16.1%  | 336,290     | 3.8%      | 2,423,317    | 27.2%        | 1,121,070   | 12.6%      |
| LYON          | 6,048,264     | 46.9%   | 2,075,224     | 16.1%  | 248,113     | 1.9%      | 3,724,005    | 28.9%        | 791,568     | 6.1%       |
| MADISON       | 8,254,287     | 46.9%   | 3,225,102     | 18.3%  | 384,616     | 2.2%      | 3,372,844    | 19.1%        | 2,379,606   | 13.5%      |
| MAHASKA       | 11,191,749    | 43.5%   | 5,147,407     | 20.0%  | 1,227,887   | 4.8%      | 5,266,000    | 20.5%        | 2,895,529   | 11.3%      |
| MARION        | 14,279,391    | 45.3%   | 7,608,737     | 24.1%  | 1,089,896   | 3.5%      | 7,085,673    | 22.5%        | 1,471,737   | 4.7%       |
| MARSHALL      | 18,989,416    | 47.1%   | 10,510,992    | 26.1%  | 1,410,000   | 3.5%      | 7,466,123    | 18.5%        | 1,955,677   | 4.8%       |
| MILLS         | 8,770,599     | 50.1%   | 2,225,310     | 12.7%  | 609,781     | 3.5%      | 4,909,560    | 28.1%        | 981,893     | 5.6%       |
| MITCHELL      | 5,472,346     | 43.6%   | 1,991,452     | 15.9%  | 610,215     | 4.9%      | 3,226,293    | 25.7%        | 1,237,537   | 9.9%       |
| MONONA        | 5,510,234     | 46.9%   | 1,734,614     | 14.8%  | 315,356     | 2.7%      | 3,395,419    | 28.9%        | 795,127     | 6.8%       |
| MONROE        | 4,687,700     | 46.3%   | 1,158,949     | 11.4%  | 259,293     | 2.6%      | 2,833,771    | 28.0%        | 1,185,185   | 11.7%      |
| MONTGOMERY    | 5,498,142     | 40.2%   | 2,646,955     | 19.3%  | 279,398     | 2.0%      | 3,407,263    | 24.9%        | 1,853,306   | 13.5%      |
| MUSCATINE     | 20,368,235    | 42.8%   | 13,204,137    | 27.7%  | 1,649,983   | 3.5%      | 10,592,947   | 22.2%        | 1,802,184   | 3.8%       |
| O'BRIEN       | 6,464,389     | 40.6%   | 4,078,512     | 25.6%  | 570,532     | 3.6%      | 3,977,886    | 25.0%        | 830,762     | 5.2%       |
| OSCEOLA       | 3,930,353     | 48.2%   | 1,214,144     | 14.9%  | 195,225     | 2.4%      | 2,342,115    | 28.7%        | 480,499     | 5.9%       |
| PAGE          | 6,901,166     | 46.0%   | 3,757,550     | 25.1%  | 415,769     | 2.8%      | 2,987,765    | 19.9%        | 934,483     | 6.2%       |
| PALO ALTO     | 5,587,882     | 42.4%   | 1,818,537     | 13.8%  | 688,176     | 5.2%      | 3,821,498    | 29.0%        | 1,248,062   | 9.5%       |
| PLYMOUTH      | 12,538,988    | 46.6%   | 7,068,729     | 26.3%  | 363,771     | 1.4%      | 5,404,631    | 20.1%        | 1,550,601   | 5.8%       |
| POCAHONTAS    | 4,900,379     | 44.0%   | 1,463,487     | 13.1%  | 440,242     | 4.0%      | 3,509,846    | 31.5%        | 822,686     | 7.4%       |
| POLK          | 230,548,741   | 38.1%   | 217,292,274   | 35.9%  | 14,439,175  | 2.4%      | 80,967,786   | 13.4%        | 61,458,725  | 10.2%      |
| POTTAWATTAMIE | 41,879,147    | 39.3%   | 36,646,147    | 34.4%  | 3,000,000   | 2.8%      | 20,890,353   | 19.6%        | 4,039,755   | 3.8%       |
| POWESHIEK     | 10,071,057    | 47.9%   | 4,815,103     | 22.9%  | 444,227     | 2.1%      | 4,428,021    | 21.1%        | 1,259,272   | 6.0%       |
| RINGGOLD      | 2,903,444     | 41.5%   | 565,059       | 8.1%   | 342,082     | 4.9%      | 1,798,179    | 25.7%        | 1,383,076   | 19.8%      |
| SAC           | 5,566,604     | 45.6%   | 2,075,869     | 17.0%  | 466,268     | 3.8%      | 3,271,082    | 26.8%        | 829,414     | 6.8%       |
| SCOTT         | 91,205,972    | 43.8%   | 77,403,017    | 37.2%  | 3,308,032   | 1.6%      | 30,540,359   | 14.7%        | 5,756,455   | 2.8%       |

| County Mental Health Share |      |
|----------------------------|------|
| mean                       | 3.6% |
| median                     | 3.5% |
| high                       | 6.7% |
| low                        | 1.3% |

|      |      |
|------|------|
| mean | 3.6% |
|------|------|

Property Taxes by Authority - FY06

Handout 9-c  
Mental Health Interim Committee  
9/19/06

|            | FY 2006       |         |               |        |             |           |              |              |             |            |
|------------|---------------|---------|---------------|--------|-------------|-----------|--------------|--------------|-------------|------------|
|            | Schools       | Schools | Cities        | Cities | County MH   | County MH | Other County | Other County | All Others  | All Others |
| Statewide  | 1,522,979,971 | 42.6%   | 1,033,914,410 | 29.0%  | 113,812,088 | 3.2%      | 667,542,331  | 18.7%        | 233,112,293 | 6.5%       |
| SHELBY     | 6,172,557     | 40.1%   | 3,238,026     | 21.0%  | 885,694     | 5.7%      | 3,886,183    | 25.2%        | 1,223,865   | 7.9%       |
| SIOUX      | 13,391,838    | 43.0%   | 9,422,516     | 30.3%  | 1,027,388   | 3.3%      | 5,933,993    | 19.1%        | 1,372,632   | 4.4%       |
| STORY      | 41,157,035    | 45.9%   | 26,741,381    | 29.8%  | 3,066,575   | 3.4%      | 13,993,046   | 15.6%        | 4,634,121   | 5.2%       |
| TAMA       | 8,491,592     | 43.6%   | 3,072,511     | 15.8%  | 568,799     | 2.9%      | 5,993,802    | 30.8%        | 1,338,884   | 6.9%       |
| TAYLOR     | 3,413,904     | 48.5%   | 915,791       | 13.0%  | 140,346     | 2.0%      | 2,045,786    | 29.1%        | 524,760     | 7.5%       |
| UNION      | 5,114,240     | 38.2%   | 2,613,854     | 19.5%  | 751,659     | 5.6%      | 3,116,995    | 23.3%        | 1,795,228   | 13.4%      |
| VAN BUREN  | 3,571,903     | 50.4%   | 463,057       | 6.5%   | 240,000     | 3.4%      | 1,697,775    | 24.0%        | 1,111,992   | 15.7%      |
| WAPELLO    | 11,707,370    | 36.3%   | 11,157,142    | 34.6%  | 2,147,730   | 6.7%      | 5,900,706    | 18.3%        | 1,352,754   | 4.2%       |
| WARREN     | 23,854,052    | 53.7%   | 9,137,964     | 20.6%  | 993,742     | 2.2%      | 8,448,176    | 19.0%        | 2,010,258   | 4.5%       |
| WASHINGTON | 10,145,941    | 44.5%   | 4,338,322     | 19.0%  | 578,044     | 2.5%      | 5,774,084    | 25.3%        | 1,974,678   | 8.7%       |
| WAYNE      | 3,545,270     | 46.9%   | 737,164       | 9.8%   | 254,099     | 3.4%      | 1,819,914    | 24.1%        | 1,194,817   | 15.8%      |
| WEBSTER    | 17,860,619    | 42.8%   | 12,034,256    | 28.8%  | 1,725,000   | 4.1%      | 8,198,853    | 19.6%        | 1,910,325   | 4.6%       |
| WINNEBAGO  | 5,274,699     | 43.7%   | 2,726,403     | 22.6%  | 433,910     | 3.6%      | 2,918,637    | 24.2%        | 708,550     | 5.9%       |
| WINNESHIEK | 10,776,564    | 49.5%   | 3,653,254     | 16.8%  | 1,148,064   | 5.3%      | 4,533,295    | 20.8%        | 1,652,083   | 7.6%       |
| WOODBURY   | 45,646,805    | 38.3%   | 46,757,673    | 39.3%  | 3,564,086   | 3.0%      | 19,314,651   | 16.2%        | 3,838,016   | 3.2%       |
| WORTH      | 4,874,732     | 46.8%   | 1,264,942     | 12.2%  | 386,479     | 3.7%      | 3,322,751    | 31.9%        | 558,443     | 5.4%       |
| WRIGHT     | 7,682,588     | 45.6%   | 3,764,228     | 22.4%  | 554,967     | 3.3%      | 3,755,944    | 22.3%        | 1,080,203   | 6.4%       |

| County Mental Health Share |      |
|----------------------------|------|
| median                     | 3.5% |
| high                       | 6.7% |
| low                        | 1.3% |

## County Fund Levy Rates - FY97, FY01, FY06

Handout 9-d  
Mental Health Interim Committee  
9/19/06

|                     | FY97             |              |              |                  |                  | FY01             |              |              |                  |                   | FY06             |              |              |                  |                   |
|---------------------|------------------|--------------|--------------|------------------|------------------|------------------|--------------|--------------|------------------|-------------------|------------------|--------------|--------------|------------------|-------------------|
|                     | MH/DD            | % of urban   | % of rural   | Urban            | Rural            | MH/DD            | % of urban   | % of rural   | Urban            | Rural             | MH/DD            | % of urban   | % of rural   | Urban            | Rural             |
| All Counties (mean) | \$ 1.6931        | 31.3%        | 19.7%        | \$ 5.4099        | \$ 8.5812        | \$ 1.0081        | 19.2%        | 12.3%        | \$ 5.2480        | \$ 8.2186         | \$ 1.1873        | 17.8%        | 12.0%        | \$ 6.6847        | \$ 9.8541         |
| Adair               | \$ 1.1183        | 22.9%        | 13.5%        | \$ 4.8913        | \$ 8.3079        | \$ 0.5192        | 17.5%        | 7.7%         | \$ 2.9665        | \$ 6.7610         | \$ 0.8907        | 15.5%        | 9.2%         | \$ 5.7407        | \$ 9.6907         |
| Adams               | \$ 1.1371        | 20.5%        | 13.6%        | \$ 5.5458        | \$ 8.3875        | \$ 0.9769        | 16.0%        | 10.1%        | \$ 6.0881        | \$ 9.6707         | \$ 0.9487        | 11.9%        | 8.4%         | \$ 7.9631        | \$ 11.3317        |
| Allamakee           | \$ 1.8790        | 31.9%        | 23.4%        | \$ 5.8834        | \$ 8.0433        | \$ 1.5306        | 24.8%        | 18.3%        | \$ 6.1606        | \$ 8.3813         | \$ 1.1357        | 19.7%        | 13.3%        | \$ 5.7657        | \$ 8.5252         |
| <b>Appanoose</b>    | <b>\$ 2.4361</b> | <b>39.1%</b> | <b>27.7%</b> | <b>\$ 6.2289</b> | <b>\$ 8.8047</b> | <b>\$ 2.0651</b> | <b>27.3%</b> | <b>19.3%</b> | <b>\$ 7.5693</b> | <b>\$ 10.6886</b> | <b>\$ 1.8000</b> | <b>19.5%</b> | <b>14.9%</b> | <b>\$ 9.2500</b> | <b>\$ 12.0500</b> |
| Audubon             | \$ 2.5339        | 32.8%        | 21.7%        | \$ 7.7252        | \$ 11.6752       | \$ 0.4333        | 7.0%         | 4.0%         | \$ 6.1953        | \$ 10.9166        | \$ 1.8379        | 20.3%        | 13.5%        | \$ 9.0485        | \$ 13.6520        |
| Benton              | \$ 1.6232        | 29.0%        | 17.6%        | \$ 5.5931        | \$ 9.2055        | \$ 0.5894        | 12.7%        | 7.2%         | \$ 4.6452        | \$ 8.1462         | \$ 0.5000        | 11.1%        | 6.7%         | \$ 4.4844        | \$ 7.5179         |
| Black Hawk          | \$ 2.6285        | 30.6%        | 23.3%        | \$ 8.5928        | \$ 11.2682       | \$ 1.9277        | 26.3%        | 26.3%        | \$ 7.3211        | \$ 7.3211         | \$ 1.6524        | 21.7%        | 20.8%        | \$ 7.6083        | \$ 7.9289         |
| Boone               | \$ 1.4902        | 41.3%        | 22.1%        | \$ 3.6058        | \$ 6.7564        | \$ 1.0225        | 26.5%        | 17.4%        | \$ 3.8549        | \$ 5.8885         | \$ 1.0558        | 20.3%        | 13.4%        | \$ 5.1945        | \$ 7.8838         |
| Bremer              | \$ 2.4409        | 49.6%        | 30.8%        | \$ 4.9171        | \$ 7.9191        | \$ 0.4563        | 11.6%        | 6.3%         | \$ 3.9386        | \$ 7.1988         | \$ 0.5996        | 10.3%        | 6.2%         | \$ 5.8365        | \$ 9.7343         |
| Buchanan            | \$ 2.1933        | 42.6%        | 26.9%        | \$ 5.1435        | \$ 8.1640        | \$ 1.6694        | 30.7%        | 19.3%        | \$ 5.4331        | \$ 8.6515         | \$ 1.5637        | 22.0%        | 15.6%        | \$ 7.0973        | \$ 9.9997         |
| Buena Vista         | \$ 1.2271        | 27.6%        | 16.9%        | \$ 4.4443        | \$ 7.2484        | \$ 0.2670        | 5.5%         | 3.6%         | \$ 4.8703        | \$ 7.3446         | \$ 0.7614        | 10.8%        | 7.5%         | \$ 7.0669        | \$ 10.1877        |
| Butler              | \$ 1.0460        | 23.7%        | 12.5%        | \$ 4.4217        | \$ 8.3717        | \$ 0.7403        | 16.1%        | 8.7%         | \$ 4.5953        | \$ 8.5453         | \$ 0.7554        | 15.0%        | 9.1%         | \$ 5.0454        | \$ 8.2954         |
| Calhoun             | \$ 1.0812        | 22.1%        | 13.5%        | \$ 4.9008        | \$ 8.0015        | \$ 0.7978        | 13.2%        | 9.8%         | \$ 6.0278        | \$ 8.1278         | \$ 0.9929        | 12.5%        | 8.3%         | \$ 7.9494        | \$ 11.8994        |
| Carroll             | \$ 2.8548        | 51.2%        | 32.7%        | \$ 5.5716        | \$ 8.7335        | \$ 0.8201        | 22.3%        | 11.5%        | \$ 3.6705        | \$ 7.1605         | \$ 1.6500        | 25.8%        | 17.8%        | \$ 6.3929        | \$ 9.2939         |
| Cass                | \$ 1.9612        | 39.9%        | 23.4%        | \$ 4.9185        | \$ 8.3803        | \$ 1.6608        | 33.3%        | 18.8%        | \$ 4.9921        | \$ 8.8323         | \$ 1.7626        | 26.5%        | 15.9%        | \$ 6.6628        | \$ 11.1010        |
| Cedar               | \$ 1.7799        | 30.0%        | 20.6%        | \$ 5.9310        | \$ 8.6494        | \$ 1.0049        | 17.5%        | 11.4%        | \$ 5.7319        | \$ 8.7945         | \$ 1.2814        | 22.0%        | 14.0%        | \$ 5.8157        | \$ 9.1418         |
| Cerro Gordo         | \$ 1.9866        | 38.8%        | 23.3%        | \$ 5.1251        | \$ 8.5336        | \$ 1.5237        | 29.6%        | 18.0%        | \$ 5.1442        | \$ 8.4647         | \$ 1.3602        | 21.9%        | 14.0%        | \$ 6.1993        | \$ 9.7098         |
| Cherokee            | \$ 1.1556        | 26.7%        | 15.7%        | \$ 4.3330        | \$ 7.3797        | \$ 0.3516        | 10.3%        | 5.5%         | \$ 3.4170        | \$ 6.4011         | \$ 0.7000        | 16.7%        | 9.4%         | \$ 4.2000        | \$ 7.4500         |
| Chickasaw           | \$ 1.2264        | 25.4%        | 14.7%        | \$ 4.8326        | \$ 8.3475        | \$ 0.4293        | 9.2%         | 5.9%         | \$ 4.6810        | \$ 7.2875         | \$ 0.9595        | 16.0%        | 10.7%        | \$ 5.9938        | \$ 8.9975         |
| Clarke              | \$ 2.2047        | 28.8%        | 19.4%        | \$ 7.6478        | \$ 11.3683       | \$ 1.7197        | 22.4%        | 15.0%        | \$ 7.6931        | \$ 11.4342        | \$ 1.4521        | 18.5%        | 12.6%        | \$ 7.8322        | \$ 11.5082        |
| Clay                | \$ 0.8184        | 21.2%        | 12.2%        | \$ 3.8623        | \$ 6.7170        | \$ 0.6025        | 14.6%        | 8.2%         | \$ 4.1404        | \$ 7.3363         | \$ 0.5700        | 10.1%        | 6.0%         | \$ 5.6626        | \$ 9.5313         |
| Clayton             | \$ 1.8365        | 33.4%        | 21.0%        | \$ 5.4945        | \$ 8.7654        | \$ 1.4051        | 27.6%        | 16.6%        | \$ 5.0993        | \$ 8.4409         | \$ 1.2730        | 19.7%        | 13.3%        | \$ 6.4721        | \$ 9.5735         |
| Clinton             | \$ 2.2929        | 39.1%        | 33.0%        | \$ 5.8627        | \$ 6.9434        | \$ 1.3885        | 28.4%        | 22.3%        | \$ 4.8885        | \$ 6.2188         | \$ 1.9087        | 28.1%        | 21.5%        | \$ 6.8046        | \$ 8.8779         |
| Crawford            | \$ 2.1400        | 32.7%        | 20.2%        | \$ 6.5420        | \$ 10.6030       | \$ 1.6401        | 26.7%        | 16.3%        | \$ 6.1403        | \$ 10.0406        | \$ 1.8400        | 24.7%        | 15.3%        | \$ 7.4400        | \$ 12.0200        |
| Dallas              | \$ 1.5338        | 26.3%        | 16.8%        | \$ 5.8326        | \$ 9.1515        | \$ 0.1470        | 2.4%         | 1.6%         | \$ 6.0761        | \$ 9.3035         | \$ 0.6191        | 11.0%        | 7.0%         | \$ 5.6375        | \$ 8.9025         |
| Davis               | \$ 1.9412        | 33.2%        | 19.1%        | \$ 5.8484        | \$ 10.1767       | \$ 1.9640        | 27.7%        | 17.8%        | \$ 7.0907        | \$ 11.0606        | \$ 1.7966        | 22.0%        | 14.6%        | \$ 8.1758        | \$ 12.2637        |
| Decatur             | \$ 2.1237        | 27.8%        | 19.6%        | \$ 7.6427        | \$ 10.8255       | \$ 1.7018        | 23.7%        | 15.7%        | \$ 7.1675        | \$ 10.8680        | \$ 1.5808        | 19.8%        | 15.0%        | \$ 7.9661        | \$ 10.5379        |
| Delaware            | \$ 1.5312        | 35.1%        | 21.9%        | \$ 4.3612        | \$ 7.0038        | \$ 1.3403        | 30.6%        | 19.5%        | \$ 4.3822        | \$ 6.8635         | \$ 1.2411        | 26.2%        | 17.6%        | \$ 4.7411        | \$ 7.0691         |
| Des Moines          | \$ 2.0981        | 33.4%        | 27.9%        | \$ 6.2794        | \$ 7.5196        | \$ 1.1695        | 17.4%        | 12.6%        | \$ 6.7124        | \$ 9.2725         | \$ 1.5713        | 18.2%        | 12.5%        | \$ 8.6561        | \$ 12.6061        |
| <b>Dickinson</b>    | <b>\$ 0.5734</b> | <b>19.0%</b> | <b>9.9%</b>  | <b>\$ 3.0231</b> | <b>\$ 5.7965</b> | <b>\$ 0.4512</b> | <b>13.5%</b> | <b>9.8%</b>  | <b>\$ 3.3308</b> | <b>\$ 4.6038</b>  | <b>\$ 0.3513</b> | <b>7.9%</b>  | <b>5.6%</b>  | <b>\$ 4.4318</b> | <b>\$ 6.2948</b>  |
| Dubuque             | \$ 2.6842        | 45.7%        | 30.6%        | \$ 5.8724        | \$ 8.7683        | \$ 2.1456        | 38.3%        | 24.8%        | \$ 5.6075        | \$ 8.6452         | \$ 1.2536        | 20.6%        | 13.6%        | \$ 6.0842        | \$ 9.2450         |
| Emmet               | \$ 2.3388        | 33.4%        | 23.9%        | \$ 7.0098        | \$ 9.8026        | \$ 1.6779        | 25.7%        | 18.2%        | \$ 6.5174        | \$ 9.1987         | \$ 2.0787        | 26.1%        | 18.4%        | \$ 7.9535        | \$ 11.2832        |
| Fayette             | \$ 0.7220        | 14.3%        | 9.3%         | \$ 5.0315        | \$ 7.7434        | \$ 0.9075        | 19.7%        | 13.7%        | \$ 4.6007        | \$ 6.6346         | \$ 1.0341        | 16.7%        | 11.7%        | \$ 6.1860        | \$ 8.8439         |
| Floyd               | \$ 1.4997        | 25.7%        | 15.3%        | \$ 5.8433        | \$ 9.7890        | \$ 1.1583        | 20.4%        | 11.9%        | \$ 5.6781        | \$ 9.7637         | \$ 1.1257        | 15.9%        | 10.2%        | \$ 7.0945        | \$ 11.0445        |
| Franklin            | \$ 0.9308        | 21.3%        | 11.8%        | \$ 4.3629        | \$ 7.8877        | \$ 0.4009        | 8.5%         | 4.9%         | \$ 4.7314        | \$ 8.1439         | \$ 0.7228        | 11.8%        | 7.6%         | \$ 6.1176        | \$ 9.4939         |
| Fremont             | \$ 1.4146        | 29.1%        | 18.2%        | \$ 4.8583        | \$ 7.7797        | \$ 1.2238        | 25.2%        | 15.8%        | \$ 4.8535        | \$ 7.7619         | \$ 1.0121        | 15.3%        | 10.9%        | \$ 6.6111        | \$ 9.2572         |
| Greene              | \$ 1.5764        | 31.7%        | 18.9%        | \$ 4.9787        | \$ 8.3276        | \$ 1.2814        | 22.0%        | 13.9%        | \$ 5.8191        | \$ 9.1858         | \$ 1.5542        | 20.5%        | 13.0%        | \$ 7.5961        | \$ 11.9961        |



## County Fund Levy Rates - FY97, FY01, FY06

Handout 9-d  
Mental Health Interim Committee  
9/19/06

|                     | FY97      |            |            |           |            | FY01      |            |            |           |            | FY06      |            |            |            |            |
|---------------------|-----------|------------|------------|-----------|------------|-----------|------------|------------|-----------|------------|-----------|------------|------------|------------|------------|
|                     | MH/DD     | % of urban | % of rural | Urban     | Rural      | MH/DD     | % of urban | % of rural | Urban     | Rural      | MH/DD     | % of urban | % of rural | Urban      | Rural      |
| All Counties (mean) | \$ 1.6931 | 31.3%      | 19.7%      | \$ 5.4099 | \$ 8.5812  | \$ 1.0081 | 19.2%      | 12.3%      | \$ 5.2480 | \$ 8.2186  | \$ 1.1873 | 17.8%      | 12.0%      | \$ 6.6847  | \$ 9.8541  |
| Grundy              | \$ 1.3127 | 24.0%      | 15.5%      | \$ 5.4652 | \$ 8.4782  | \$ 0.4191 | 9.1%       | 6.1%       | \$ 4.6216 | \$ 6.8213  | \$ 0.9716 | 16.2%      | 10.9%      | \$ 5.9905  | \$ 8.9336  |
| Guthrie             | \$ 1.7079 | 28.4%      | 17.5%      | \$ 6.0200 | \$ 9.7676  | \$ 0.9000 | 29.0%      | 14.5%      | \$ 3.1000 | \$ 6.2000  | \$ 1.3990 | 21.9%      | 16.9%      | \$ 6.3990  | \$ 8.2990  |
| Hamilton            | \$ 1.6750 | 34.2%      | 18.9%      | \$ 4.8960 | \$ 8.8460  | \$ 1.2642 | 22.2%      | 13.9%      | \$ 5.6856 | \$ 9.0980  | \$ 1.3828 | 20.2%      | 13.2%      | \$ 6.8341  | \$ 10.4466 |
| Hancock             | \$ 1.3449 | 30.6%      | 17.0%      | \$ 4.3883 | \$ 7.9336  | \$ 0.3626 | 9.4%       | 6.0%       | \$ 3.8626 | \$ 6.0090  | \$ 1.1883 | 23.3%      | 16.2%      | \$ 5.1107  | \$ 7.3460  |
| Hardin              | \$ 1.7474 | 35.0%      | 22.8%      | \$ 4.9959 | \$ 7.6559  | \$ 0.6864 | 15.3%      | 10.0%      | \$ 4.4761 | \$ 6.8458  | \$ 1.2401 | 20.8%      | 13.5%      | \$ 5.9739  | \$ 9.1986  |
| Harrison            | \$ 2.1780 | 34.7%      | 21.9%      | \$ 6.2829 | \$ 9.9495  | \$ 0.8020 | 13.6%      | 8.6%       | \$ 5.9159 | \$ 9.3158  | \$ 1.2235 | 15.3%      | 10.8%      | \$ 8.0217  | \$ 11.2812 |
| Henry               | \$ 2.0370 | 34.1%      | 21.1%      | \$ 5.9736 | \$ 9.6736  | \$ 1.1501 | 18.5%      | 11.8%      | \$ 6.2179 | \$ 9.7182  | \$ 1.4768 | 20.2%      | 13.4%      | \$ 7.2936  | \$ 10.9936 |
| Howard              | \$ 1.3558 | 34.1%      | 17.8%      | \$ 3.9806 | \$ 7.6379  | \$ 1.0509 | 27.1%      | 13.7%      | \$ 3.8803 | \$ 7.6800  | \$ 0.9821 | 16.3%      | 10.3%      | \$ 6.0258  | \$ 9.5514  |
| Humboldt            | \$ 1.3054 | 22.8%      | 14.7%      | \$ 5.7231 | \$ 8.8926  | \$ 0.6768 | 15.5%      | 8.7%       | \$ 4.3635 | \$ 7.8191  | \$ 1.0680 | 14.1%      | 9.3%       | \$ 7.5906  | \$ 11.5406 |
| Ida                 | \$ 1.0798 | 29.1%      | 16.8%      | \$ 3.7060 | \$ 6.4362  | \$ 0.8639 | 23.0%      | 14.4%      | \$ 3.7639 | \$ 6.0139  | \$ 0.6500 | 14.8%      | 10.0%      | \$ 4.4000  | \$ 6.5000  |
| Iowa                | \$ 1.4338 | 28.9%      | 23.3%      | \$ 4.9616 | \$ 6.1493  | \$ 1.1020 | 22.1%      | 16.0%      | \$ 4.9876 | \$ 6.8971  | \$ 0.9841 | 17.1%      | 11.8%      | \$ 5.7617  | \$ 8.3238  |
| Jackson             | \$ 1.7729 | 40.0%      | 26.7%      | \$ 4.4364 | \$ 6.6411  | \$ 1.3375 | 33.6%      | 21.7%      | \$ 3.9771 | \$ 6.1691  | \$ 1.2356 | 22.8%      | 15.5%      | \$ 5.4256  | \$ 7.9561  |
| Jasper              | \$ 3.5482 | 44.6%      | 35.4%      | \$ 7.9520 | \$ 10.0336 | \$ 2.7231 | 38.2%      | 27.6%      | \$ 7.1257 | \$ 9.8757  | \$ 2.2579 | 24.6%      | 17.7%      | \$ 9.1645  | \$ 12.7503 |
| Jefferson           | \$ 1.5401 | 34.2%      | 19.7%      | \$ 4.4986 | \$ 7.8092  | \$ 0.7000 | 12.2%      | 8.2%       | \$ 5.7500 | \$ 8.5000  | \$ 0.9994 | 13.8%      | 11.1%      | \$ 7.2374  | \$ 9.0086  |
| Johnson             | \$ 1.2987 | 24.8%      | 14.5%      | \$ 5.2378 | \$ 8.9447  | \$ 0.9355 | 16.9%      | 11.2%      | \$ 5.5393 | \$ 8.3396  | \$ 0.7745 | 12.7%      | 8.6%       | \$ 6.0914  | \$ 9.0377  |
| Jones               | \$ 1.9346 | 37.0%      | 24.5%      | \$ 5.2316 | \$ 7.9092  | \$ 1.4021 | 28.2%      | 19.6%      | \$ 4.9658 | \$ 7.1718  | \$ 1.2923 | 22.4%      | 16.8%      | \$ 5.7601  | \$ 7.6898  |
| Keokuk              | \$ 1.4314 | 28.9%      | 16.7%      | \$ 4.9599 | \$ 8.5920  | \$ 1.0276 | 24.4%      | 13.7%      | \$ 4.2123 | \$ 7.5182  | \$ 0.5998 | 10.7%      | 6.1%       | \$ 5.6174  | \$ 9.8013  |
| Kossuth             | \$ 1.1896 | 29.0%      | 16.4%      | \$ 4.1082 | \$ 7.2514  | \$ 0.9181 | 21.4%      | 12.8%      | \$ 4.2921 | \$ 7.1519  | \$ 1.0245 | 15.1%      | 10.7%      | \$ 6.7745  | \$ 9.5907  |
| Lee                 | \$ 2.8082 | 37.8%      | 29.5%      | \$ 7.4348 | \$ 9.5099  | \$ 1.1924 | 18.0%      | 14.9%      | \$ 6.6354 | \$ 7.9900  | \$ 2.3578 | 23.4%      | 20.0%      | \$ 10.0657 | \$ 11.8066 |
| Linn                | \$ 1.7453 | 29.4%      | 18.8%      | \$ 5.9456 | \$ 9.2860  | \$ 1.3256 | 25.0%      | 15.3%      | \$ 5.3111 | \$ 8.6515  | \$ 1.1432 | 19.9%      | 12.1%      | \$ 5.7323  | \$ 9.4157  |
| Louisa              | \$ 1.5389 | 27.5%      | 16.5%      | \$ 5.5957 | \$ 9.3192  | \$ 0.3973 | 8.2%       | 5.2%       | \$ 4.8347 | \$ 7.6848  | \$ 1.0627 | 16.6%      | 11.0%      | \$ 6.4127  | \$ 9.6735  |
| Lucas               | \$ 2.3925 | 32.7%      | 20.1%      | \$ 7.3062 | \$ 11.9131 | \$ 1.9819 | 25.3%      | 15.7%      | \$ 7.8305 | \$ 12.5881 | \$ 1.4015 | 16.6%      | 10.6%      | \$ 8.4618  | \$ 13.1830 |
| Lyon                | \$ 0.7975 | 27.0%      | 12.9%      | \$ 2.9529 | \$ 6.1677  | \$ 0.5043 | 15.8%      | 9.0%       | \$ 3.1962 | \$ 5.6041  | \$ 0.5454 | 8.3%       | 5.7%       | \$ 6.5683  | \$ 9.4961  |
| Madison             | \$ 1.6505 | 28.8%      | 18.3%      | \$ 5.7374 | \$ 9.0027  | \$ 0.6513 | 12.9%      | 8.2%       | \$ 5.0443 | \$ 7.9369  | \$ 0.7581 | 13.2%      | 9.3%       | \$ 5.7244  | \$ 8.1683  |
| Mahaska             | \$ 2.3306 | 36.0%      | 22.4%      | \$ 6.4757 | \$ 10.4257 | \$ 1.2065 | 22.7%      | 13.7%      | \$ 5.3041 | \$ 8.8041  | \$ 1.7200 | 24.8%      | 16.1%      | \$ 6.9481  | \$ 10.6981 |
| Marion              | \$ 1.3628 | 27.7%      | 16.0%      | \$ 4.9252 | \$ 8.4987  | \$ 1.1629 | 17.1%      | 12.2%      | \$ 6.8011 | \$ 9.5018  | \$ 1.2218 | 17.2%      | 10.9%      | \$ 7.1173  | \$ 11.2173 |
| Marshall            | \$ 2.3237 | 33.8%      | 23.5%      | \$ 6.8842 | \$ 9.9074  | \$ 0.7197 | 12.0%      | 8.5%       | \$ 5.9833 | \$ 8.4540  | \$ 1.2396 | 18.4%      | 14.0%      | \$ 6.7358  | \$ 8.8738  |
| Mills               | \$ 1.6372 | 29.4%      | 19.0%      | \$ 5.5662 | \$ 8.6092  | \$ 0.6690 | 12.7%      | 8.6%       | \$ 5.2774 | \$ 7.8212  | \$ 1.1490 | 14.5%      | 10.5%      | \$ 7.9100  | \$ 10.9681 |
| Mitchell            | \$ 1.8759 | 35.5%      | 22.0%      | \$ 5.2794 | \$ 8.5209  | \$ 1.0124 | 26.0%      | 15.0%      | \$ 3.8922 | \$ 6.7630  | \$ 1.3958 | 22.0%      | 14.6%      | \$ 6.3423  | \$ 9.5517  |
| Monona              | \$ 1.1515 | 21.8%      | 13.4%      | \$ 5.2890 | \$ 8.6240  | \$ 0.3000 | 6.4%       | 3.7%       | \$ 4.6773 | \$ 8.1776  | \$ 0.8000 | 12.9%      | 7.5%       | \$ 6.2000  | \$ 10.6500 |
| Monroe              | \$ 1.2311 | 23.3%      | 15.1%      | \$ 5.2806 | \$ 8.1261  | \$ 0.9040 | 13.2%      | 9.1%       | \$ 6.8285 | \$ 9.9785  | \$ 0.8000 | 10.3%      | 8.0%       | \$ 7.8000  | \$ 10.0000 |
| Montgomery          | \$ 1.2313 | 25.4%      | 15.1%      | \$ 4.8554 | \$ 8.1593  | \$ 0.2570 | 5.4%       | 2.9%       | \$ 4.7940 | \$ 9.0035  | \$ 0.7504 | 10.8%      | 6.3%       | \$ 6.9504  | \$ 11.8504 |
| Muscatine           | \$ 2.0403 | 29.6%      | 24.3%      | \$ 6.8852 | \$ 8.3878  | \$ 1.6290 | 24.8%      | 19.9%      | \$ 6.5732 | \$ 8.1925  | \$ 1.2437 | 18.8%      | 14.9%      | \$ 6.6172  | \$ 8.3346  |
| O'Brien             | \$ 1.2993 | 37.9%      | 22.3%      | \$ 3.4280 | \$ 5.8330  | \$ 1.0348 | 20.5%      | 12.6%      | \$ 5.0482 | \$ 8.2441  | \$ 1.1040 | 17.7%      | 11.2%      | \$ 6.2347  | \$ 9.8866  |
| Osceola             | \$ 0.7273 | 19.3%      | 10.3%      | \$ 3.7673 | \$ 7.0362  | \$ 0.5427 | 14.2%      | 7.6%       | \$ 3.8269 | \$ 7.1248  | \$ 0.6783 | 12.6%      | 7.7%       | \$ 5.3783  | \$ 8.8577  |
| Page                | \$ 1.8003 | 35.3%      | 22.3%      | \$ 5.1061 | \$ 8.0658  | \$ 0.3306 | 9.0%       | 5.6%       | \$ 3.6692 | \$ 5.9112  | \$ 0.9000 | 15.3%      | 10.4%      | \$ 5.8901  | \$ 8.6401  |
| Palo Alto           | \$ 1.9447 | 37.0%      | 22.1%      | \$ 5.2501 | \$ 8.8119  | \$ 1.2831 | 24.5%      | 15.1%      | \$ 5.2336 | \$ 8.5058  | \$ 1.6712 | 20.8%      | 14.0%      | \$ 8.0267  | \$ 11.9767 |
| Plymouth            | \$ 0.4599 | 18.2%      | 8.5%       | \$ 2.5298 | \$ 5.4356  | \$ 0.3026 | 12.2%      | 5.5%       | \$ 2.4725 | \$ 5.5186  | \$ 0.3912 | 10.3%      | 5.1%       | \$ 3.7976  | \$ 7.6976  |

County Fund Levy Rates - FY97, FY01, FY06

Handout 9-d  
Mental Health Interim Committee  
9/19/06

|                        | FY97                                |                              |                                      |           |            | FY01                           |                                     |                                      |           |            | FY06                                |                                   |                                      |                            |            |
|------------------------|-------------------------------------|------------------------------|--------------------------------------|-----------|------------|--------------------------------|-------------------------------------|--------------------------------------|-----------|------------|-------------------------------------|-----------------------------------|--------------------------------------|----------------------------|------------|
|                        | MH/DD                               | % of urban                   | % of rural                           | Urban     | Rural      | MH/DD                          | % of urban                          | % of rural                           | Urban     | Rural      | MH/DD                               | % of urban                        | % of rural                           | Urban                      | Rural      |
| All Counties (mean)    | \$ 1.6931                           | 31.3%                        | 19.7%                                | \$ 5.4099 | \$ 8.5812  | \$ 1.0081                      | 19.2%                               | 12.3%                                | \$ 5.2480 | \$ 8.2186  | \$ 1.1873                           | 17.8%                             | 12.0%                                | \$ 6.6847                  | \$ 9.8541  |
| Pocahontas             | \$ 1.2156                           | 24.2%                        | 15.7%                                | \$ 5.0242 | \$ 7.7231  | \$ 0.9246                      | 20.2%                               | 13.6%                                | \$ 4.5777 | \$ 6.8034  | \$ 1.1442                           | 15.0%                             | 10.5%                                | \$ 7.6527                  | \$ 10.9091 |
| Polk                   | \$ 1.7230                           | 26.1%                        | 15.2%                                | \$ 6.6112 | \$ 11.3723 | \$ 1.2639                      | 19.9%                               | 11.3%                                | \$ 6.3485 | \$ 11.1384 | \$ 1.0320                           | 16.3%                             | 9.4%                                 | \$ 6.3485                  | \$ 10.9421 |
| Pottawattamie          | \$ 2.6337                           | 45.3%                        | 29.2%                                | \$ 5.8112 | \$ 9.0212  | \$ 0.6357                      | 11.0%                               | 7.6%                                 | \$ 5.7987 | \$ 8.3642  | \$ 1.0603                           | 14.9%                             | 10.2%                                | \$ 7.1270                  | \$ 10.3666 |
| Poweshiek              | \$ 0.9691                           | 25.5%                        | 13.3%                                | \$ 3.8021 | \$ 7.2993  | \$ 0.6474                      | 16.7%                               | 10.2%                                | \$ 3.8766 | \$ 6.3473  | \$ 0.5977                           | 14.2%                             | 8.2%                                 | \$ 4.2186                  | \$ 7.3253  |
| Ringgold               | \$ 2.1612                           | 32.2%                        | 21.3%                                | \$ 6.7068 | \$ 10.1264 | \$ 1.8477                      | 23.7%                               | 17.3%                                | \$ 7.8072 | \$ 10.6642 | \$ 1.6701                           | 21.0%                             | 15.1%                                | \$ 7.9351                  | \$ 11.0351 |
| Sac                    | \$ 1.3535                           | 29.1%                        | 18.4%                                | \$ 4.6451 | \$ 7.3617  | \$ 0.7981                      | 22.1%                               | 12.7%                                | \$ 3.6142 | \$ 6.2873  | \$ 1.0992                           | 17.0%                             | 11.1%                                | \$ 6.4507                  | \$ 9.8764  |
| Scott                  | \$ 0.9941                           | 23.0%                        | 12.8%                                | \$ 4.3268 | \$ 7.7813  | \$ 0.6837                      | 16.4%                               | 9.6%                                 | \$ 4.1615 | \$ 7.1365  | \$ 0.5798                           | 10.4%                             | 6.7%                                 | \$ 5.5651                  | \$ 8.6045  |
| Shelby                 | \$ 2.2007                           | 36.6%                        | 22.8%                                | \$ 6.0129 | \$ 9.6640  | \$ 0.6091                      | 10.1%                               | 5.8%                                 | \$ 6.0472 | \$ 10.5326 | \$ 2.0656                           | 23.8%                             | 17.1%                                | \$ 8.6915                  | \$ 12.1001 |
| Sioux                  | \$ 1.0164                           | 37.3%                        | 19.2%                                | \$ 2.7263 | \$ 5.3021  | \$ 1.0452                      | 33.7%                               | 21.2%                                | \$ 3.1001 | \$ 4.9407  | \$ 1.0608                           | 18.9%                             | 12.6%                                | \$ 5.6095                  | \$ 8.4281  |
| Story                  | \$ 1.9756                           | 36.0%                        | 22.3%                                | \$ 5.4924 | \$ 8.8589  | \$ 0.5426                      | 11.5%                               | 6.9%                                 | \$ 4.7107 | \$ 7.8468  | \$ 1.1163                           | 20.1%                             | 12.8%                                | \$ 5.5584                  | \$ 8.7234  |
| Tama                   | \$ 1.2180                           | 24.8%                        | 14.1%                                | \$ 4.9156 | \$ 8.6107  | \$ -                           | 0.0%                                | 0.0%                                 | \$ 4.7964 | \$ 8.3009  | \$ 0.8343                           | 11.1%                             | 7.9%                                 | \$ 7.5048                  | \$ 10.5086 |
| Taylor                 | \$ 1.0011                           | 16.3%                        | 9.9%                                 | \$ 6.1579 | \$ 10.1079 | \$ 0.7349                      | 12.0%                               | 7.9%                                 | \$ 6.1371 | \$ 9.2951  | \$ 0.6332                           | 8.5%                              | 5.9%                                 | \$ 7.4147                  | \$ 10.7965 |
| Union                  | \$ 2.8856                           | 40.1%                        | 28.3%                                | \$ 7.1893 | \$ 10.1986 | \$ 1.6470                      | 22.1%                               | 15.0%                                | \$ 7.4661 | \$ 11.0161 | \$ 2.2112                           | 24.5%                             | 17.7%                                | \$ 9.0187                  | \$ 12.4899 |
| Van Buren              | \$ 2.0501                           | 27.0%                        | 18.3%                                | \$ 7.6053 | \$ 11.1838 | \$ -                           | 0.0%                                | 0.0%                                 | \$ 3.5000 | \$ 6.8220  | \$ 1.1510                           | 14.7%                             | 11.8%                                | \$ 7.8548                  | \$ 9.7170  |
| Wapello                | \$ 3.6999                           | 45.7%                        | 32.2%                                | \$ 8.0971 | \$ 11.4808 | \$ 2.4157                      | 33.3%                               | 23.1%                                | \$ 7.2641 | \$ 10.4373 | \$ 2.6887                           | 29.7%                             | 23.0%                                | \$ 9.0554                  | \$ 11.6743 |
| Warren                 | \$ 1.5490                           | 25.0%                        | 15.9%                                | \$ 6.2064 | \$ 9.7441  | \$ 0.9012                      | 15.5%                               | 9.8%                                 | \$ 5.8119 | \$ 9.2429  | \$ 0.8010                           | 13.3%                             | 8.5%                                 | \$ 6.0326                  | \$ 9.4321  |
| Washington             | \$ 1.1942                           | 19.9%                        | 12.5%                                | \$ 6.0002 | \$ 9.5378  | \$ 0.8641                      | 13.6%                               | 8.8%                                 | \$ 6.3741 | \$ 9.8690  | \$ 0.8068                           | 10.5%                             | 8.4%                                 | \$ 7.6875                  | \$ 9.6526  |
| Wayne                  | \$ 0.8331                           | 24.4%                        | 12.2%                                | \$ 3.4132 | \$ 6.8303  | \$ 1.2201                      | 16.0%                               | 10.5%                                | \$ 7.6250 | \$ 11.5750 | \$ 1.1705                           | 18.6%                             | 11.1%                                | \$ 6.3055                  | \$ 10.5375 |
| Webster                | \$ 2.2628                           | 38.3%                        | 23.2%                                | \$ 5.9150 | \$ 9.7492  | \$ 1.3795                      | 25.7%                               | 16.6%                                | \$ 5.3680 | \$ 8.3119  | \$ 1.4476                           | 21.4%                             | 14.0%                                | \$ 6.7622                  | \$ 10.3091 |
| Winnebago              | \$ 0.8921                           | 17.8%                        | 10.0%                                | \$ 5.0104 | \$ 8.8982  | \$ 0.7387                      | 15.3%                               | 8.9%                                 | \$ 4.8196 | \$ 8.3196  | \$ 1.1083                           | 19.5%                             | 11.6%                                | \$ 5.6881                  | \$ 9.5881  |
| Winneshiek             | \$ 2.7645                           | 60.4%                        | 35.1%                                | \$ 4.5739 | \$ 7.8667  | \$ 1.5548                      | 30.0%                               | 21.6%                                | \$ 5.1835 | \$ 7.2131  | \$ 1.5146                           | 23.1%                             | 18.9%                                | \$ 6.5622                  | \$ 8.0280  |
| Woodbury               | \$ 1.8126                           | 26.6%                        | 22.2%                                | \$ 6.8216 | \$ 8.1747  | \$ 0.7976                      | 12.6%                               | 10.3%                                | \$ 6.3170 | \$ 7.7638  | \$ 1.2711                           | 16.5%                             | 13.2%                                | \$ 7.6914                  | \$ 9.5962  |
| Worth                  | \$ 1.7322                           | 28.0%                        | 18.2%                                | \$ 6.1961 | \$ 9.5074  | \$ 0.7852                      | 14.3%                               | 10.5%                                | \$ 5.4852 | \$ 7.4859  | \$ 1.1774                           | 14.2%                             | 10.1%                                | \$ 8.2940                  | \$ 11.6440 |
| Wright                 | \$ 1.1763                           | 29.0%                        | 15.2%                                | \$ 4.0524 | \$ 7.7463  | \$ 0.9222                      | 16.6%                               | 10.3%                                | \$ 5.5643 | \$ 8.9643  | \$ 1.0268                           | 18.4%                             | 11.0%                                | \$ 5.5925                  | \$ 9.3425  |
| % of Urban Levy Spread | High<br>Low<br>Median               | 60.4%<br>14.3%<br>29.4%      | Winneshiek<br>Fayette<br>Mills       |           |            | High<br>Low<br>Median          | 38.3%<br>0.0%<br>17.5%              | Dubuque<br>Tama, Van Buren<br>Cedar  |           |            | High<br>Low<br>Median               | 29.7%<br>7.9%<br>17.1%            | Wapello<br>Dickinson<br>Iowa         | 58 counties<br>at max rate |            |
| Rate Spread            | \$ 3.6999<br>\$ 0.4599<br>\$ 1.6372 | Wapello<br>Plymouth<br>Mills | High rate<br>Low rate<br>Median rate |           |            | \$ 2.7231<br>\$ -<br>\$ 0.9222 | Jasper<br>Tama, Van Buren<br>Wright | High rate<br>Low rate<br>Median rate |           |            | \$ 2.6887<br>\$ 0.3513<br>\$ 1.1357 | Wapello<br>Dickinson<br>Allamakee | High rate<br>Low rate<br>Median rate |                            |            |